

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES  
FOR THE 2nd QUARTER CY 2021**

Province, City or Municipality: CAMARINES NORTE

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion /Physical	Total Cost Incurred To Date		
<b>Department of Agriculture</b>								
<b>1. Various FMR's (8M) :</b>								
1. San Isidro, Daet FMR	San Isidro, Daet, CN	P 1,949,031.00	15/07/2014	15/11/2014	100%	P 1,754,127.90		completed,waiting for 10% last tranche from DA
2. Concreting of Guitol FMR	Guitol, Sta. Elena, CN	P 973,600.00	15/07/2014	12/10/2014	100%	P 876,231.87		-do-
3. Conc. Of Bagong Silang II FMR	Bagong Silang II, Labo, CN	P 977,587.00	15/07/2014	13/09/2014	100%	P 879,857.14		-do-
4. Conc. Of Bagong Silang III FMR	Bagong Silang III, Labo, CN	P 1,955,041.00	15/07/2014	12/10/2014	100%	P 1,759,490.70		-do-
5. Conc. Of Pangpang FMR	Pangpang, Labo, CN	P 1,955,297.00	15/07/2014	12/10/2014	100%	P 1,761,648.50		-do-
<b>2. DILG - CONDITIONAL MATCHING GRANT 2019</b>								
1. ROAD UPGRADING OF Cadawinga to Guinatungan	Brgy. Guinatungan & Plaridel, Basud, CN	P 116,835,240.00			85%	P 97,441,938.24		ON - GOING
<b>3. DOH -1. RENOVATION OF CNPH</b>								
2. LDH	Bagasbas Rd., Daet, CN Talobatib, Labo, CN	P 21,000,000.00 P 3,000,000.00	10/10/2017 29/01/2018	07/04/2018 28/05/2018	100% 100%	P 21,000,000.00 P 3,000,000.00		COMPLETED COMPLETED
<b>4. DOH - SUPPORT TO AOP 2017 (REPROGRAMMED)</b>								
		P 190,961.10				P 189,290.00		ON-GOING
<b>5. DOH - Filariasis Free Province</b>								
	CNPH	1,000,000.00				P 115,070.90		on-going
<b>6. DOH - Support to AOP 2020 COVID 19 Related Activities</b>								
	CNPH	1,000,000.00				P 996,904.07		On-Going
<b>7. DOH - Medical Asst. to Indigent Patients</b>								
	CNPH	3,800,000.00				P 3,800,000.00		Completed



**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES  
FOR THE 2nd QUARTER CY 2021**

Province, City or Municipality: CAMARINES NORTE

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion /Physical	Total Cost Incurred To Date		
<b>12. DSWD - ROV - Bayanihan to Recover as One Act</b>	Provincewide	P 16,500,000.00				P 14,943,700.00		on-going
<b>13. DBM Thru Bu. Of Treasury Assistance to Affected of Typhoon Rolly and Quinta</b>	Provincewide	P 10,759,829.00				P 5,755,140.00		Distributions on- going
						5,000,000.00		Completed
<b>14. DBM thru Bu. Of Treasury Assistance to Affected of Typhoon Ulysses.</b>	Provincewide	P 15,227,908.00				-		No Disbursemetnt yet
<b>15.DBM - NDRRMF</b>								
<b>1. DRRAP 2021</b>		P 40,000,000.00				-		No Disbursemetnt yet
<b>2. Rehab/Reconst. Of MP Bldg./ Evac. Center -Provincewide</b>		P 3,135,873.00						No Disbursemetnt yet
<b>16. DOH - Const. of New Prov'l. Treatment and Monitoring Fac.</b>		P 10,000,000.00				-		No Disbursemetnt yet
<b>17. DBM - LGSF - Purchase of 5 Units Ambulance</b>		P 10,000,000.00						No Disbursemetnt yet
<b>18. DOH - HEFP 2020 (12M)</b>		P 8,553,600.00				P 8,553,600.00		ongoing
<b>19. 1 - DOH - HEFP 2020 (5M)</b>		P 3,564,000.00				-		No Disbursement Yet
<b>20. OPAPP - Water Supply System Level II (2 brgys. In Labo</b>		P 1,600,000.00						80% Fund Release. No Disbursement Yet

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES  
FOR THE 2nd QUARTER CY 2021**

Province, City or Municipality: CAMARINES NORTE

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion /Physical	Total Cost Incurred To Date		
<b>21. OPAPP - Water Supply System</b>								
Level II, Brgy. Bulala, SECN		P 800,000.00						No Disbursement yet
<b>22. OPAPP - Water Supply System</b>								
Level II (3 Brgys. In Cap., CN)		P 2,400,000.00						No Disbursement yet
<b>23. DOH CHD-ROV-Congressional Fund</b>								
<b>Medical Assistance to Indigent Patient Program 2019</b>		P 375,000.00				P 374,100.00		COMPLETED- balance of 900.00 for return to DOH-ROV
<b>24. DOH FUND HFEP 2020 -(3.96M)</b>								
1. Completion/Repair/Rehab of LDH, Labo, CN		P 297,000.00						No Disbursement yet
2. Completion/Repair/Rehab of CNPH, Daet, CN		P 297,000.00						No Disbursement yet

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**(SGD.) IMELDA M. FLORES**  
Provincial Accountant

**(SGD.) EDGARDO A. TALLADO**  
Governor